

Hospital site Name	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
ROYAL STOKES UNIVERSITY HOSPITAL	Cardiac Critical Care Unit	192 - CRITICAL CARE MEDICINE		5604.5	4114.1	747.0	661.5	4992.0	4159.0	720.0	612.0	73.00%	89.00%	83.00%	85.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 215	420 - PAEDIATRICS		3793.0	3305.1	989.0	991.5	3796.3	3207.0	345.0	437.0	87.00%	100.00%	84.00%	127.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 217	420 - PAEDIATRICS		2064.3	1957.8	884.0	659.5	1713.5	1754.3	684.8	627.3	95.00%	75.00%	102.00%	92.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 218 (Childrens)	420 - PAEDIATRICS		2573.3	2143.5	1196.0	873.3	1970.5	1476.0	685.3	429.3	83.00%	73.00%	75.00%	63.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Coronary Care Unit	320 - CARDIOLOGY		1500.5	1443.1	369.0	503.0	1080.0	1418.9	360.0	684.5	96.00%	136.00%	131.00%	190.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Critical Care Unit	192 - CRITICAL CARE MEDICINE		15389.2	12072.9	3351.0	3025.3	14400.0	12190.2	3240.0	2998.3	78.00%	90.00%	85.00%	93.00%
ROYAL STOKES UNIVERSITY HOSPITAL	FEAU	430 - GERIATRIC MEDICINE		1874.5	2428.3	2304.2	2295.7	1632.0	1822.0	1579.5	1561.5	130.00%	100.00%	112.00%	99.00%
ROYAL STOKES UNIVERSITY HOSPITAL	NICU	420 - PAEDIATRICS		6128.3	5183.1	2217.0	811.5	4799.0	4464.5	1035.0	192.8	85.00%	37.00%	93.00%	19.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 205	501 - OBSTETRICS		2183.3	1942.3	749.3	654.5	1360.5	1243.9	352.5	305.5	89.00%	87.00%	91.00%	87.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 206	501 - OBSTETRICS		2857.3	2290.4	1129.3	1127.3	1598.0	1390.0	705.0	671.5	80.00%	100.00%	87.00%	95.00%
ROYAL STOKES UNIVERSITY HOSPITAL	AMU Stoke	300 - GENERAL MEDICINE		5393.5	5553.5	3776.8	3524.3	5358.5	5494.4	3600.0	3608.2	103.00%	93.00%	103.00%	100.00%
ROYAL STOKES UNIVERSITY HOSPITAL	SDU	110 - TRAUMA & ORTHOPAEDICS		360.0	468.5	369.0	361.5	720.0	708.0	360.0	328.5	130.00%	98.00%	98.00%	91.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Short Stay Unit	300 - GENERAL MEDICINE		2136.0	2049.8	2141.0	1785.3	1800.0	1619.4	1800.0	1640.5	96.00%	83.00%	90.00%	91.00%
ROYAL STOKES UNIVERSITY HOSPITAL	SSCU	192 - CRITICAL CARE MEDICINE		3153.0	2967.8	741.0	664.0	2880.0	2616.0	720.0	719.0	94.00%	90.00%	91.00%	100.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 76A	430 - GERIATRIC MEDICINE		1506.5	1517.5	1995.5	1813.6	1044.0	1176.0	1080.0	1387.5	101.00%	91.00%	113.00%	128.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 76b	430 - GERIATRIC MEDICINE		1153.5	1103.0	1576.5	1394.0	1068.0	1092.0	1080.0	1104.3	96.00%	88.00%	102.00%	102.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 78	430 - GERIATRIC MEDICINE		1452.5	1413.3	1661.5	1579.5	1080.0	1128.0	1080.0	1430.5	97.00%	95.00%	104.00%	132.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 79 (Gen Med)	300 - GENERAL MEDICINE		1700.0	1636.9	1564.5	1328.3	1440.0	1408.0	1080.0	1156.7	96.00%	85.00%	98.00%	107.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 81	430 - GERIATRIC MEDICINE		1079.5	1111.9	1544.5	1356.3	948.0	1118.5	996.0	1237.0	103.00%	88.00%	118.00%	124.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 102	100 - GENERAL SURGERY		1516.5	1489.6	1071.2	1125.2	1080.0	1094.0	720.0	791.3	98.00%	105.00%	101.00%	110.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 103	100 - GENERAL SURGERY		1556.5	1409.3	1371.5	1252.6	1080.0	1081.5	720.0	814.0	91.00%	91.00%	100.00%	113.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 106/107	101 - UROLOGY		1524.7	1501.5	1185.1	1376.1	1440.0	1432.0	933.0	1525.8	98.00%	116.00%	99.00%	164.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 108	100 - GENERAL SURGERY		1683.5	1638.5	1128.0	1295.0	1440.0	1380.0	720.0	897.5	97.00%	115.00%	96.00%	125.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 109	100 - GENERAL SURGERY		1678.5	1617.8	1152.3	1366.9	1440.0	1380.0	720.0	1027.0	96.00%	119.00%	96.00%	143.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 110	100 - GENERAL SURGERY		2334.0	2420.6	1735.9	1541.9	1800.0	2160.0	1408.8	1458.5	104.00%	89.00%	120.00%	104.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 111	101 - UROLOGY		1672.0	1620.5	1816.5	1576.0	1440.0	1546.5	1080.0	1077.8	97.00%	87.00%	107.00%	100.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 112 (Ortho)	110 - TRAUMA & ORTHOPAEDICS		1958.8	1546.0	1156.0	1167.5	1080.0	1051.0	720.0	668.3	79.00%	101.00%	97.00%	93.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 113	340 - RESPIRATORY MEDICINE		1710.3	1717.7	1966.5	1302.3	1080.0	1083.3	1080.0	1324.4	100.00%	66.00%	100.00%	123.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 117	350 - INFECTIOUS DISEASES		1080.0	1126.3	856.0	966.6	720.0	720.0	720.0	793.8	104.00%	113.00%	100.00%	110.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 121 (Diabetes)	302 - ENDOCRINOLOGY		1650.3	1457.9	1470.0	1515.7	1440.0	1401.5	1080.0	1270.8	88.00%	103.00%	97.00%	118.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 80 (Diabetes & Endocrinology)	302 - ENDOCRINOLOGY		1678.8	1497.0	1929.8	1325.5	1440.0	1229.5	1080.0	1097.0	89.00%	69.00%	85.00%	102.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 123 (Elderly Care)	430 - GERIATRIC MEDICINE		1502.5	1623.0	1706.0	1657.5	1080.0	1080.0	1080.0	1812.5	108.00%	97.00%	100.00%	168.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 124	361 - NEPHROLOGY		2257.0	2245.8	1884.5	2131.3	1800.0	1787.5	1080.0	1093.0	100.00%	113.00%	99.00%	101.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 126 (Neurology)	400 - NEUROLOGY		1076.5	1288.6	1079.0	1273.3	1080.0	1202.5	864.0	1319.0	120.00%	118.00%	111.00%	153.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 127 (ASU)	400 - NEUROLOGY		1799.0	1773.8	2143.5	2169.3	1440.0	1644.0	1440.0	1658.5	99.00%	101.00%	114.00%	115.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 128 (Respiratory)	340 - RESPIRATORY MEDICINE		1921.5	1878.5	2009.5	1561.5	1800.0	1464.0	1800.0	1427.0	98.00%	78.00%	81.00%	79.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 201	370 - MEDICAL ONCOLOGY		2638.0	2599.5	1678.5	1700.2	1800.0	1667.0	1440.0	1710.6	99.00%	101.00%	93.00%	119.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 220	320 - CARDIOLOGY		1440.0	1445.9	753.0	982.3	1080.0	1092.8	360.0	852.0	100.00%	130.00%	101.00%	237.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 221	320 - CARDIOLOGY		1897.0	1763.5	741.5	1035.2	1440.0	1417.8	720.0	859.7	93.00%	140.00%	98.00%	119.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 222	340 - RESPIRATORY MEDICINE		3900.0	3374.5	1569.0	1041.0	2880.0	3146.0	1440.0	958.5	87.00%	66.00%	109.00%	67.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 223	170 - CARDIOTHORACIC SURGERY		1864.3	1828.1	1495.5	1407.6	1875.0	1900.3	1125.0	1133.4	98.00%	94.00%	101.00%	101.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 225	110 - TRAUMA & ORTHOPAEDICS		1855.3	1604.0	1879.0	2183.0	1440.0	1392.0	1800.0	2306.8	86.00%	116.00%	97.00%	128.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 226	110 - TRAUMA & ORTHOPAEDICS		1863.0	1789.4	1529.0	1374.4	1440.0	1418.5	1428.0	1442.8	96.00%	90.00%	99.00%	101.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 227 ARTU	110 - TRAUMA & ORTHOPAEDICS		2279.5	2213.7	2283.0	2007.7	2160.0	2181.8	2150.5	2008.0	97.00%	88.00%	101.00%	93.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 228	150 - NEUROSURGERY		2289.0	1985.5	1551.5	1895.6	1800.0	2081.5	1440.0	2154.3	87.00%	122.00%	116.00%	150.00%
ROYAL STOKES UNIVERSITY HOSPITAL	Ward 230	301 - GASTROENTEROLOGY		2201.0	2837.0	2253.0	2144.1	1800.0	2425.7	1944.0	1783.9	129.00%	95.00%	135.00%	92.00%
COUNTY HOSPITAL	AMU County	300 - GENERAL MEDICINE		2513.5	2640.0	2236.5	1707.8	2160.0	2526.0	1435.0	1704.0	105.00%	76.00%	117.00%	119.00%
COUNTY HOSPITAL	EOU	110 - TRAUMA & ORTHOPAEDICS		1958.5	1791.8	1641.5	1378.0	1069.0	893.5	720.0	561.5	91.00%	84.00%	84.00%	78.00%
COUNTY HOSPITAL	Ward 1 (Winter Escalation)	300 - GENERAL MEDICINE		1539.0	1500.0	1487.5	1497.0	1080.0	1119.0	1080.0	1440.0	97.00%	101.00%	104.00%	133.00%
COUNTY HOSPITAL	Ward 12	340 - RESPIRATORY MEDICINE		1880.5	1762.3	1329.5	1423.7	1068.0	1428.8	1427.3	1378.2	94.00%	107.00%	134.00%	97.00%
COUNTY HOSPITAL	Ward 14	430 - GERIATRIC MEDICINE		1738.5	1676.5	1750.5	1533.8	1440.0	1356.0	1439.0	1432.0	96.00%	88.00%	94.00%	100.00%
COUNTY HOSPITAL	Ward 15	430 - GERIATRIC MEDICINE		1917.0	1794.0	1893.0	1718.5	1080.0	1068.0	1793.5	1721.5	94.00%	91.00%	99.00%	96.00%
TOTAL				124276.7	115160.7	81038.6	75043.2	101972.2	99337.8	60491.1	64635.0	92.66%	92.60%	97.42%	106.85%