

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Site: County Hospital

Org: University Hospital of North Midlands NHS Trust

Period: February 2018-19

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 14	430 - GERIATRIC MEDICINE		1859	1281.5	1676.5	1668.25	1008	1034	1344	1408.833	68.93%	99.51%	102.58%	104.82%
AMU County	300 - GENERAL MEDICINE		2341	1794.833	2436	2201	1680	1580.5	996	1279.75	76.67%	90.35%	94.08%	128.49%
Critical Care Unit - General	192 - CRITICAL CARE MEDICINE		840	542.5	420	257	588	330	294	63	64.58%	61.19%	56.12%	21.43%
EOU	110 - TRAUMA & ORTHOPAEDICS		2039	1524.5	1598.5	1160.5	1008	694.5	672	511	74.77%	72.60%	68.90%	76.04%
Ward 15	430 - GERIATRIC MEDICINE		1886.5	1445	2018	1915	1008	972	1344	1583.25	76.60%	94.90%	96.43%	117.80%
Ward 12	340 - RESPIRATORY MEDICINE		2307	1139.9	2092	1602.5	1008	930.75	1319.5	1137.5	49.41%	76.60%	92.34%	86.21%
Ward 8	100 - GENERAL SURGERY		517.5	676	331.5	459.75	360	599	181	274	130.63%	138.69%	166.39%	151.38%
Ward 7	300 - GENERAL MEDICINE		2091.5	1503	2100	1621	1344	1181.25	1344	1372.667	71.86%	77.19%	87.89%	102.13%
Midwife Led Service	501 - OBSTETRICS		372	372	372	372	372	372	372	372	100.00%	100.00%	100.00%	100.00%
Total			14253.5	10279.23	13044.5	11257.0	8376.0	7694.0	7866.5	8002.0	72.1%	86.3%	91.9%	101.7%