

| Hospital site Name              | Ward name                           | Main 2 Specialties on each ward |  | Day                               |                                  |                                   |                                  | Night                             |                                  |                                   |                                  | Day  |                                    | Night  |                                    |
|---------------------------------|-------------------------------------|---------------------------------|--|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|
|                                 |                                     |                                 |  | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
|                                 |                                     |                                 |  | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |  |                                    |  |                                    |
| Specialty 1                     | Specialty 2                         |                                 |  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |  |                                    |  |                                    |
| ROYAL STOKE UNIVERSITY HOSPITAL | Cardiac Critical Care Unit          | 192 - CRITICAL CARE MEDICINE    |  | 5767.3                            | 4095.6                           | 783.0                             | 692.0                            | 5141.0                            | 4215.3                           | 744.0                             | 708.0                            | 71.01%   | 88.38%                             | 81.99%   | 95.16%                             |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 215                            | 420 - PAEDIATRICS               |  | 3951.5                            | 3572.9                           | 1012.0                            | 943.6                            | 3921.5                            | 3398.1                           | 356.5                             | 346.0                            | 90.42%   | 93.24%                             | 86.65%   | 97.05%                             |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 217                            | 420 - PAEDIATRICS               |  | 2133.0                            | 1961.5                           | 925.8                             | 642.8                            | 1782.5                            | 1771.0                           | 713.0                             | 668.5                            | 91.96%   | 69.43%                             | 99.35%   | 93.76%                             |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 218 (Childrens)                | 420 - PAEDIATRICS               |  | 2620.8                            | 2019.4                           | 1219.0                            | 580.0                            | 1953.8                            | 1474.5                           | 713.0                             | 379.5                            | 77.05%   | 47.58%                             | 75.47%   | 53.23%                             |
| ROYAL STOKE UNIVERSITY HOSPITAL | Coronary Care Unit                  | 320 - CARDIOLOGY                |  | 1548.0                            | 1489.9                           | 375.0                             | 420.5                            | 1104.0                            | 1505.1                           | 372.0                             | 564.5                            | 96.25%   | 112.13%                            | 136.33%  | 151.75%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Critical Care Unit                  | 192 - CRITICAL CARE MEDICINE    |  | 16212.5                           | 11224.3                          | 3462.0                            | 3044.5                           | 14878.5                           | 11522.2                          | 3348.0                            | 2787.5                           | 69.23%   | 87.94%                             | 77.44%   | 83.26%                             |
| ROYAL STOKE UNIVERSITY HOSPITAL | FEAU                                | 430 - GERIATRIC MEDICINE        |  | 1866.0                            | 2257.5                           | 2408.0                            | 1987.8                           | 1860.0                            | 1836.0                           | 1856.3                            | 1649.7                           | 120.98%  | 82.55%                             | 98.71%   | 88.87%                             |
| ROYAL STOKE UNIVERSITY HOSPITAL | NICU                                | 420 - PAEDIATRICS               |  | 6380.5                            | 4748.8                           | 2407.5                            | 825.4                            | 4927.0                            | 3880.8                           | 1069.5                            | 362.0                            | 74.43%   | 34.29%                             | 78.76%   | 33.85%                             |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 205                            | 501 - OBSTETRICS                |  | 2348.6                            | 2049.4                           | 922.1                             | 686.2                            | 1365.2                            | 1331.0                           | 387.8                             | 305.5                            | 87.26%   | 74.41%                             | 97.50%   | 78.79%                             |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 206                            | 501 - OBSTETRICS                |  | 2818.5                            | 2296.0                           | 1161.2                            | 1082.1                           | 1703.8                            | 1423.8                           | 712.5                             | 707.5                            | 81.46%   | 93.19%                             | 83.57%   | 99.30%                             |
| ROYAL STOKE UNIVERSITY HOSPITAL | AMU Stoke                           | 300 - GENERAL MEDICINE          |  | 5754.5                            | 5487.3                           | 3867.5                            | 3212.8                           | 5580.0                            | 5327.5                           | 3720.0                            | 3243.8                           | 95.36%   | 83.07%                             | 95.47%   | 87.20%                             |
| ROYAL STOKE UNIVERSITY HOSPITAL | SDU                                 | 110 - TRAUMA & ORTHOPAEDICS     |  | 376.0                             | 368.5                            | 387.5                             | 355.0                            | 744.0                             | 732.0                            | 372.0                             | 314.5                            | 98.01%   | 91.61%                             | 98.39%   | 84.54%                             |
| ROYAL STOKE UNIVERSITY HOSPITAL | Short Stay Unit                     | 300 - GENERAL MEDICINE          |  | 2197.3                            | 2314.2                           | 2204.5                            | 2031.3                           | 1860.0                            | 1861.8                           | 1860.0                            | 1802.0                           | 105.32%  | 92.14%                             | 100.09%  | 96.88%                             |
| ROYAL STOKE UNIVERSITY HOSPITAL | SSCU                                | 192 - CRITICAL CARE MEDICINE    |  | 3288.0                            | 2737.5                           | 771.0                             | 736.5                            | 2976.0                            | 2544.0                           | 744.0                             | 744.0                            | 83.26%   | 95.53%                             | 85.48%   | 100.00%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 76A                            | 430 - GERIATRIC MEDICINE        |  | 1536.0                            | 1464.0                           | 2034.0                            | 1622.0                           | 1116.0                            | 1116.0                           | 1116.0                            | 1429.3                           | 95.31%   | 79.74%                             | 100.00%  | 128.07%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 76b                            | 430 - GERIATRIC MEDICINE        |  | 1182.0                            | 1072.8                           | 1648.5                            | 1319.6                           | 1116.0                            | 1116.0                           | 1116.0                            | 1116.0                           | 90.76%   | 80.05%                             | 100.00%  | 100.00%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 78                             | 430 - GERIATRIC MEDICINE        |  | 1506.5                            | 1318.7                           | 1800.3                            | 1527.7                           | 1116.0                            | 1020.0                           | 1116.0                            | 1419.0                           | 87.53%   | 84.86%                             | 91.40%   | 127.15%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 79 (Gen Med)                   | 300 - GENERAL MEDICINE          |  | 1794.0                            | 1686.1                           | 1592.0                            | 1337.8                           | 1488.0                            | 1469.5                           | 1116.0                            | 1158.8                           | 93.98%   | 84.03%                             | 98.76%   | 103.84%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 80                             | 430 - GERIATRIC MEDICINE        |  | 1152.5                            | 1022.8                           | 1570.5                            | 1261.5                           | 1116.0                            | 1116.0                           | 1116.0                            | 1134.8                           | 88.74%   | 80.32%                             | 100.00%  | 101.69%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 81                             | 430 - GERIATRIC MEDICINE        |  | 1152.0                            | 1173.5                           | 1605.0                            | 1340.8                           | 1116.0                            | 1120.8                           | 1105.3                            | 1142.8                           | 101.87%  | 83.54%                             | 100.43%  | 103.39%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 102                            | 100 - GENERAL SURGERY           |  | 1735.0                            | 1730.0                           | 1623.0                            | 1255.7                           | 1116.0                            | 1146.0                           | 1488.0                            | 1364.0                           | 99.71%   | 77.37%                             | 102.69%  | 91.67%                             |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 103                            | 100 - GENERAL SURGERY           |  | 1655.5                            | 1429.3                           | 1443.0                            | 1278.7                           | 1116.0                            | 1128.0                           | 744.0                             | 781.9                            | 86.33%   | 88.61%                             | 101.08%  | 105.10%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 106/107                        | 101 - UROLOGY                   |  | 1580.0                            | 1505.7                           | 1252.8                            | 1264.8                           | 1488.0                            | 1502.5                           | 956.0                             | 1492.1                           | 95.30%   | 100.96%                            | 100.97%  | 156.08%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 108                            | 100 - GENERAL SURGERY           |  | 1741.0                            | 1701.0                           | 1158.9                            | 1120.8                           | 1488.0                            | 1417.2                           | 744.0                             | 886.3                            | 97.70%   | 96.71%                             | 95.24%   | 119.13%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 109                            | 100 - GENERAL SURGERY           |  | 1738.5                            | 1638.1                           | 1163.0                            | 1234.7                           | 1488.0                            | 1428.8                           | 730.5                             | 986.5                            | 94.22%   | 106.16%                            | 96.02%   | 135.04%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 110                            | 100 - GENERAL SURGERY           |  | 2410.5                            | 2186.5                           | 1814.1                            | 1596.6                           | 1860.0                            | 1839.0                           | 1440.0                            | 1460.2                           | 90.71%   | 88.01%                             | 98.87%   | 101.40%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 111                            | 101 - UROLOGY                   |  | 1759.0                            | 1664.0                           | 1912.3                            | 1256.8                           | 1488.0                            | 1591.7                           | 1116.0                            | 1065.9                           | 94.60%   | 65.72%                             | 106.97%  | 95.51%                             |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 112 (Ortho)                    | 110 - TRAUMA & ORTHOPAEDICS     |  | 2037.5                            | 1706.5                           | 1239.3                            | 1022.1                           | 1116.0                            | 1000.0                           | 744.0                             | 908.3                            | 83.75%   | 82.48%                             | 89.61%   | 122.08%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 113                            | 340 - RESPIRATORY MEDICINE      |  | 1752.7                            | 1889.9                           | 2038.5                            | 1315.8                           | 1112.5                            | 1093.3                           | 1113.0                            | 1111.5                           | 107.83%  | 64.55%                             | 98.27%   | 99.87%                             |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 117                            | 350 - INFECTIOUS DISEASES       |  | 1110.0                            | 1068.3                           | 1008.0                            | 1096.3                           | 744.0                             | 744.5                            | 744.0                             | 831.0                            | 96.24%   | 108.76%                            | 100.07%  | 111.69%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 121 (Diabetes)                 | 302 - ENDOCRINOLOGY             |  | 1752.0                            | 1533.6                           | 1566.3                            | 1284.8                           | 1488.0                            | 1402.5                           | 1116.0                            | 1176.8                           | 87.53%   | 82.03%                             | 94.25%   | 105.44%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 122 (Diabetes & Endocrinology) | 302 - ENDOCRINOLOGY             |  | 1719.5                            | 1609.4                           | 1984.5                            | 1462.0                           | 1481.5                            | 1425.0                           | 1116.0                            | 1157.2                           | 93.60%   | 73.67%                             | 96.19%   | 103.69%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 123 (Elderly Care)             | 430 - GERIATRIC MEDICINE        |  | 1552.5                            | 1658.0                           | 1773.5                            | 1562.3                           | 1116.0                            | 1128.0                           | 1116.0                            | 1471.1                           | 106.79%  | 88.09%                             | 101.08%  | 131.82%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 124                            | 361 - NEPHROLOGY                |  | 2346.5                            | 2218.5                           | 1956.7                            | 1673.1                           | 1834.0                            | 1830.0                           | 1116.0                            | 1117.0                           | 94.55%   | 85.51%                             | 99.78%   | 100.09%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 126 (Neurology)                | 400 - NEUROLOGY                 |  | 1116.0                            | 1070.5                           | 1117.0                            | 1156.3                           | 1116.0                            | 1068.0                           | 900.0                             | 971.5                            | 95.92%   | 103.51%                            | 95.70%   | 107.94%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 127 (ASU)                      | 400 - NEUROLOGY                 |  | 1857.0                            | 1807.0                           | 2103.0                            | 1854.3                           | 1488.0                            | 1488.0                           | 1486.5                            | 1545.3                           | 97.31%   | 88.17%                             | 100.00%  | 103.96%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 128 (Respiratory)              | 340 - RESPIRATORY MEDICINE      |  | 1992.0                            | 1865.4                           | 2086.0                            | 1375.6                           | 1860.0                            | 1462.0                           | 1856.5                            | 1437.2                           | 93.65%   | 65.94%                             | 78.60%   | 77.41%                             |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 201                            | 370 - MEDICAL ONCOLOGY          |  | 2670.5                            | 2376.0                           | 1756.0                            | 1820.8                           | 1860.0                            | 1752.5                           | 1488.0                            | 1608.0                           | 88.97%   | 103.69%                            | 94.22%   | 108.06%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 220                            | 320 - CARDIOLOGY                |  | 1494.0                            | 1492.5                           | 753.0                             | 1066.8                           | 1116.0                            | 1116.3                           | 372.0                             | 1008.0                           | 99.90%   | 141.67%                            | 100.03%  | 270.97%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 221                            | 320 - CARDIOLOGY                |  | 1960.2                            | 1807.8                           | 795.0                             | 1029.9                           | 1488.0                            | 1477.5                           | 744.0                             | 886.5                            | 92.22%   | 129.55%                            | 99.29%   | 119.15%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 222                            | 340 - RESPIRATORY MEDICINE      |  | 4106.0                            | 3365.5                           | 1629.0                            | 831.7                            | 2976.0                            | 3288.0                           | 1486.5                            | 969.0                            | 81.97%   | 51.05%                             | 110.48%  | 65.19%                             |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 223                            | 170 - CARDIOTHORACIC SURGERY    |  | 1936.5                            | 1801.0                           | 1550.0                            | 1316.0                           | 1897.5                            | 1912.8                           | 1162.5                            | 1225.5                           | 93.00%   | 84.90%                             | 100.80%  | 105.42%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 225                            | 110 - TRAUMA & ORTHOPAEDICS     |  | 1885.8                            | 1680.0                           | 2006.5                            | 1979.2                           | 1488.0                            | 1455.6                           | 1858.5                            | 2358.0                           | 89.09%   | 98.64%                             | 97.82%   | 126.88%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 226                            | 110 - TRAUMA & ORTHOPAEDICS     |  | 1920.0                            | 1807.3                           | 1594.0                            | 1298.8                           | 1488.0                            | 1408.8                           | 1479.0                            | 1550.0                           | 94.13%   | 81.48%                             | 94.67%   | 104.80%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 227 ARTU                       | 110 - TRAUMA & ORTHOPAEDICS     |  | 2374.0                            | 2416.8                           | 2434.4                            | 1779.0                           | 2228.2                            | 2324.1                           | 2232.0                            | 2093.3                           | 101.80%  | 73.08%                             | 104.30%  | 93.78%                             |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 228                            | 150 - NEUROSURGERY              |  | 2355.2                            | 2042.5                           | 1637.5                            | 1790.8                           | 1860.0                            | 1895.4                           | 1482.0                            | 2103.5                           | 86.72%   | 109.36%                            | 101.90%  | 141.94%                            |
| ROYAL STOKE UNIVERSITY HOSPITAL | Ward 230                            | 301 - GASTROENTEROLOGY          |  | 2285.0                            | 2454.8                           | 2414.5                            | 1804.8                           | 1800.0                            | 2055.9                           | 2016.0                            | 1773.6                           | 107.43%  | 74.75%                             | 114.22%  | 87.98%                             |
| COUNTY HOSPITAL                 | AMU County                          | 300 - GENERAL MEDICINE          |  | 2576.0                            | 2753.4                           | 2317.8                            | 1831.3                           | 2223.8                            | 2650.3                           | 1482.5                            | 1724.7                           | 106.89%  | 79.01%                             | 119.18%  | 116.34%                            |
| COUNTY HOSPITAL                 | EOU                                 | 110 - TRAUMA & ORTHOPAEDICS     |  | 1975.8                            | 1905.0                           | 1772.3                            | 937.8                            | 1116.5                            | 1031.7                           | 744.0                             | 464.8                            | 96.42%   | 82.92%                             | 92.40%   | 62.48%                             |
| COUNTY HOSPITAL                 | Ward 1 (Winter Escalation)          | 300 - GENERAL MEDICINE          |  | 1563.0                            | 1586.8                           | 1557.5                            | 1381.0                           | 1104.0                            | 1157.8                           | 1116.0                            | 1103.8                           | 101.52%  | 68.67%                             | 104.87%  | 98.90%                             |
| COUNTY HOSPITAL                 | Ward 12                             | 340 - RESPIRATORY MEDICINE      |  | 1964.5                            | 1877.0                           | 1388.0                            | 1101.0                           | 1116.0                            | 1312.8                           | 1485.0                            | 1282.0                           | 95.55%   | 79.32%                             | 117.64%  | 86.33%                             |
| COUNTY HOSPITAL                 | Ward 14                             | 430 - GERIATRIC MEDICINE        |  | 1825.0                            | 1609.3                           | 1759.5                            | 1728.3                           | 1488.0                            | 1464.5                           | 1488.0                            | 1471.0                           | 88.18%   | 98.22%                             | 98.42%   | 98.86%                             |
| COUNTY HOSPITAL                 | Ward 15                             | 430 - GERIATRIC MEDICINE        |  | 1942.5                            | 1815.5                           | 1967.7                            | 1683.7                           | 1116.0                            | 1182.0                           | 1853.7                            | 1769.7                           | 93.46%   | 85.57%                             | 105.91%  | 95.47%                             |
| TOTAL                           |                                     |                                 |  | 130274.4                          | 115433.0                         | 86728.7                           | 71840.8                          | 106631.2                          | 99961.5                          | 64669.9                           | 65138.5                          | 88.61%   | 82.83%                             | 93.75%   | 100.72%                            |