



**University Hospitals
of North Midlands**
NHS Trust

Royal Stoke University Hospital
Data, Security and Protection
Newcastle Road
Stoke-on-Trent
Staffordshire
ST4 6QG

Ref: FOIA Reference 2023/24-067

Date: 24th May 2023

Email foi@uhnm.nhs.uk

Dear

I am writing to acknowledge receipt of your email dated 28th April 2023 requesting information under the Freedom of Information Act (2000) regarding CIP

On 2nd May we contacted you via email as to continue with your request we require clarification on the specific time period please can you advise from what date require the information to begin and end at, as you have stated what was delivered in 23/24 but that is the current financial year.

On 11th May 2023 you replied via email with:

'I would appreciate it if you could provide me with the details of the planned Cost Improvement figures for the year 2023-24.'

As of 1st November 2014 University Hospitals of North Midlands NHS Trust (UHNM) manages two hospital sites – Royal Stoke University Hospital, and County Hospital (Stafford). Therefore the response below is for the two sites combined from that date where appropriate.

Q1 We are trying to seek the figures for the Cost Improvement Programme that was delivered for 2023-2024. Please provide the response as per the given questions below.

Org Code	Org Name	Total Cost Improvement Plan (£ millions) 2023-24	Total Cost Improvement Plan as a proportion of controllable operating expenditure (%) 2023-24 (excluding PFI costs, for example)%

A1 See below:

Org Code	Org Name	Total Cost Improvement Plan (£ millions) 2023-24	Total Cost Improvement Plan as a proportion of controllable operating expenditure (%) 2023-24 (excluding



			PFI costs, for example)%
RJE	University Hospitals of North Midlands	£55m	6.4%

*Please note that any individuals identified do not give consent for their personal data to be processed for the purposes of direct marketing.

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An anonymised copy of this request can be found on the Trust's disclosure log, please note that all requests can be found at the following link: <http://www.uhnm.nhs.uk/aboutus/Statutory-Policies-and-Procedures/Pages/Freedom-of-Information-Disclosure-Log.aspx>

This letter confirms the completion of this request. A log of this request and a copy of this letter will be held by the Trust.

If you have any queries related to the response provided please in the first instance contact my office.

Should you have a complaint about the response or the handling of your request, please also contact my office to request a review of this. If having exhausted the Trust's FOIA complaints process you are still not satisfied, you are entitled to approach the Information Commissioner's Office (ICO) and request an assessment of the manner in which the Trust has managed your request.

The Information Commissioner may be contacted at:

Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF or via www.ico.org.uk.

If following review of the responses I can be of any further assistance please contact my secretary on 01782 671612.

Yours,



University Hospitals
of North Midlands
NHS Trust

Rachel Montinaro
Data Security and Protection Manager - Records

