

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Site: Royal Stoke University Hospital

Org: University Hospital of North Midlands NHS Trust

Period: July 2019-20

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 102	100 - GENERAL SURGERY		1596.0	1476.8	1238.0	810.5	1116.0	1103.0	744.0	747.5	92.5%	65.5%	98.8%	100.5%
Ward 111	101 - UROLOGY	120 - ENT	1771.5	1607.3	1973.0	1797.6	1165.9	1077.3	872.6	873.5	90.7%	91.1%	92.4%	100.1%
Ward 106/107	101 - UROLOGY	502 - GYNAECOLOGY	1524.8	1449.8	1405.5	1517.5	1488.0	1294.0	743.0	747.5	95.1%	108.0%	87.0%	100.6%
Ward 110	100 - GENERAL SURGERY		1811.5	1752.2	1794.0	1743.5	1488.0	1478.0	1476.0	1368.5	96.7%	97.2%	99.3%	92.7%
Ward 108	100 - GENERAL SURGERY		1847.8	1794.3	1196.5	1165.5	1488.0	1184.5	737.8	711.8	97.1%	97.4%	79.6%	96.5%
Ward 109	100 - GENERAL SURGERY		1800.5	1445.5	1164.5	1346.5	1488.0	1226.5	744.0	820.0	80.3%	115.6%	82.4%	110.2%
Ward 117	350 - INFECTIOUS DISEASES		963.0	1130.5	1087.5	1131.5	744.0	746.0	744.0	746.0	117.4%	104.0%	100.3%	100.3%
Ward 123 SSU	300 - GENERAL MEDICINE		1854.0	1736.3	1393.5	1625.6	1095.0	1057.3	1045.0	1192.8	93.6%	116.7%	96.6%	114.1%
Ward 124	361 - NEPHROLOGY		2372.3	2072.3	1903.0	1766.5	1860.0	1572.0	1116.0	1092.0	87.4%	92.8%	84.5%	97.8%
Ward 122	300 - GENERAL MEDICINE		1559.0	1294.3	2121.5	2020.0	1116.0	862.0	1116.0	1380.0	83.0%	95.2%	77.2%	123.7%
Ward 220	320 - CARDIOLOGY		3187.9	2861.8	1186.7	1232.7	1993.3	1879.8	664.4	871.0	89.8%	103.9%	94.3%	131.1%
Ward 221	320 - CARDIOLOGY		1676.5	1529.1	1303.0	1375.0	1116.0	1117.5	744.0	913.0	91.2%	105.5%	100.1%	122.7%
Ward 222	340 - RESPIRATORY MEDICINE		3697.0	3222.3	1896.0	1788.5	2940.0	2617.0	1488.0	1296.0	87.2%	94.3%	89.0%	87.1%
Ward 223	170 - CARDIOTHORACIC SURGERY		1937.5	1689.8	1545.0	1378.3	1937.5	1802.0	1162.5	1072.8	87.2%	89.2%	93.0%	92.3%
Ward 225	110 - TRAUMA & ORTHOPAEDICS		1982.5	1605.5	2554.2	2066.3	1488.0	1296.0	1860.0	1845.3	81.0%	80.9%	87.1%	99.2%
Ward 226	110 - TRAUMA & ORTHOPAEDICS		2281.0	1798.5	1622.5	1520.8	1488.0	1128.0	1486.0	1459.3	78.8%	93.7%	75.8%	98.2%
Ward 232	300 - GENERAL MEDICINE		1795.0	1699.1	1663.3	2047.0	1116.0	1106.6	1116.0	1784.0	94.7%	123.1%	99.2%	159.9%
Ward 228	150 - NEUROSURGERY		2813.1	2027.6	1583.5	1448.0	2232.0	1716.5	1488.0	1375.3	72.1%	91.4%	76.9%	92.4%
Ward 230	301 - GASTROENTEROLOGY		2422.5	1702.0	2323.0	2501.7	1860.0	1351.5	1485.5	1560.7	70.3%	107.7%	72.7%	105.1%
Ward 218 (Neuro)	400 - NEUROLOGY		1118.3	1111.4	1368.0	1368.0	1116.0	936.0	1092.0	980.0	99.4%	100.0%	83.9%	89.7%

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Ward 233	340 - RESPIRATORY MEDICINE		2668.5	1962.3	1754.5	1867.5	1488.0	1320.0	1476.0	1548.0	73.5%	106.4%	88.7%	104.9%
Ward 76a	430 - GERIATRIC MEDICINE		1340.9	1312.4	1733.5	1704.9	936.0	924.5	1116.0	1291.7	97.9%	98.4%	98.8%	115.7%
Ward 76b	430 - GERIATRIC MEDICINE		1202.0	1112.0	1587.0	1434.5	744.0	736.2	1116.0	1212.0	92.5%	90.4%	98.9%	108.6%
Ward 231 (ASU)	400 - NEUROLOGY		1856.0	1750.0	2136.0	2313.5	1488.0	1404.0	1488.0	1942.0	94.3%	108.3%	94.4%	130.5%
AMU Stoke	300 - GENERAL MEDICINE		3672.5	3110.8	3424.3	3249.7	3714.5	3014.8	3344.0	3160.2	84.7%	94.9%	81.2%	94.5%
Ward 201	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	3076.0	2702.4	1774.5	1576.1	1859.0	1802.5	1488.0	1458.3	87.9%	88.8%	97.0%	98.0%
Ward 113	340 - RESPIRATORY MEDICINE		1763.3	1440.5	1424.0	1831.5	1112.0	1061.0	1080.0	1286.0	81.7%	128.6%	95.4%	119.1%
Critical Care Unit	192 - CRITICAL CARE MEDICINE		13992.5	13039.5	1448.5	2237.0	11408.0	10528.0	1302.0	1843.0	93.2%	154.4%	92.3%	141.6%
FEAU	430 - GERIATRIC MEDICINE		1454.2	1640.7	1923.2	1708.5	972.0	1164.0	1100.8	1356.1	112.8%	88.8%	119.8%	123.2%
Ward 100 SAU	100 - GENERAL SURGERY		2232.0	2059.5	2136.0	2006.3	2032.5	1827.0	1116.0	1052.0	92.3%	93.9%	89.9%	94.3%
SSCU	192 - CRITICAL CARE MEDICINE		3274.0	2621.0	768.0	751.5	2976.0	2508.0	744.0	712.0	80.1%	97.9%	84.3%	95.7%
Ward 205	501 - OBSTETRICS		1461.0	1520.8	816.0	622.5	796.5	1031.5	340.8	312.5	104.1%	76.3%	129.5%	91.7%
Ward 206	501 - OBSTETRICS		1546.8	1480.5	712.0	878.8	46.9	708.8	244.0	600.1	95.7%	123.4%	1510.7%	246.0%
Ward 216	420 - PAEDIATRICS		3200.5	2104.8	1782.5	1103.8	2495.5	2104.5	1069.5	730.3	65.8%	61.9%	84.3%	68.3%
Ward 217	420 - PAEDIATRICS		1930.5	1892.0	609.5	624.8	713.0	987.3	356.5	345.0	98.0%	102.5%	138.5%	96.8%
NICU	420 - PAEDIATRICS		4995.0	3938.0	1852.5	806.3	4236.3	3506.3	709.5	297.0	78.8%	43.5%	82.8%	41.9%
Ward 215	420 - PAEDIATRICS		3921.5	3066.5	713.0	724.8	3565.0	2749.0	356.5	345.0	78.2%	101.6%	77.1%	96.8%
Ward 80	430 - GERIATRIC MEDICINE		990.8	924.5	1513.6	1600.6	772.5	770.5	1162.0	1412.7	93.3%	105.7%	99.7%	121.6%
Ward 81	430 - GERIATRIC MEDICINE		941.8	897.3	1356.5	2000.5	837.5	776.0	1150.0	1143.0	95.3%	147.5%	92.7%	99.4%
Ward 103	100 - GENERAL SURGERY		1506.3	1432.8	1560.0	1237.5	1488.0	1361.0	1114.0	685.8	95.1%	79.3%	91.5%	61.6%
Cardiac Critical Care Unit	192 - CRITICAL CARE MEDICINE		5953.4	4485.0	820.0	695.3	4557.0	3440.0	651.0	325.5	75.3%	84.8%	75.5%	50.0%
Ward 227 ARTU	110 - TRAUMA & ORTHOPAEDICS		2099.0	1231.4	2003.8	1844.4	1488.0	912.0	1488.0	1887.2	58.7%	92.0%	61.3%	126.8%
Ward 112 EOU	110 - TRAUMA & ORTHOPAEDICS		1949.5	1791.2	1217.0	1020.3	1020.0	814.5	744.0	636.6	91.9%	83.8%	79.9%	85.6%
Ward 126	430 - GERIATRIC MEDICINE		1612.5	1570.0	1421.2	1915.0	1068.0	1131.0	1488.0	1620.0	97.4%	134.7%	105.9%	108.9%
Ward 127	430 - GERIATRIC MEDICINE		1842.0	1265.2	1476.0	1798.3	1116.0	938.0	1488.0	1536.0	68.7%	121.8%	84.1%	103.2%
Total			110493.9	95356.9	70285.2	69204.1	83265.8	74071.63	49657.3	51574.6	86.3%	98.5%	89.0%	103.9%