

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Site: Royal Stoke University Hospital

Org: University Hospital of North Midlands NHS Trust

Period: August 2019-20

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 102	100 - GENERAL SURGERY		1605.0	1435.8	1215.5	846.0	1116.0	1116.0	744.0	724.0	89.5%	69.6%	100.0%	97.3%
Ward 111	101 - UROLOGY	120 - ENT	1746.8	1482.8	1993.1	1848.3	1088.7	971.3	872.6	985.1	84.9%	92.7%	89.2%	112.9%
Ward 106/107	101 - UROLOGY	502 - GYNAECOLOGY	1487.8	1408.8	1381.0	1456.0	1476.0	1370.0	744.0	720.3	94.7%	105.4%	92.8%	96.8%
Ward 110	100 - GENERAL SURGERY		1819.7	1737.3	1807.0	1830.9	1488.0	1463.6	1488.0	1594.8	95.5%	101.3%	98.4%	107.2%
Ward 108	100 - GENERAL SURGERY		1874.4	1462.4	1190.2	1189.4	1485.7	1215.7	744.0	777.7	78.0%	99.9%	81.8%	104.5%
Ward 109	100 - GENERAL SURGERY		1757.0	1365.9	1129.7	1296.7	1488.0	1238.5	744.0	889.0	77.7%	114.8%	83.2%	119.5%
Ward 117	350 - INFECTIOUS DISEASES		1003.0	1012.5	1089.0	1184.8	743.8	734.8	744.0	731.5	100.9%	108.8%	98.8%	98.3%
Ward 123 SSU	300 - GENERAL MEDICINE		1846.5	1695.3	1439.5	1625.3	1111.0	961.2	1032.0	1320.5	91.8%	112.9%	86.5%	128.0%
Ward 124	361 - NEPHROLOGY		2380.3	1958.8	1916.8	1689.5	1860.0	1477.0	1116.0	1104.0	82.3%	88.1%	79.4%	98.9%
Ward 122	300 - GENERAL MEDICINE		1559.5	1282.5	2105.5	1979.3	1116.0	814.5	1116.0	1294.0	82.2%	94.0%	73.0%	115.9%
Ward 220	320 - CARDIOLOGY		3380.8	2900.7	1173.8	1156.5	2046.9	1743.0	664.4	763.7	85.8%	98.5%	85.2%	114.9%
Ward 221	320 - CARDIOLOGY		1654.5	1554.8	1321.3	1188.8	1116.0	1118.5	744.0	758.0	94.0%	90.0%	100.2%	101.9%
Ward 222	340 - RESPIRATORY MEDICINE		3685.5	3169.5	1921.5	1611.0	2976.0	2645.9	1488.0	1236.0	86.0%	83.8%	88.9%	83.1%
Ward 223	170 - CARDIOTHORACIC SURGERY		1932.3	1725.8	1545.7	1189.5	1937.5	1672.8	1162.5	985.3	89.3%	77.0%	86.3%	84.8%
Ward 225	110 - TRAUMA & ORTHOPAEDICS		1996.0	1455.5	2484.0	2434.0	1488.0	1152.0	1860.0	1930.3	72.9%	98.0%	77.4%	103.8%
Ward 226	110 - TRAUMA & ORTHOPAEDICS		2296.0	1756.0	1573.0	1508.3	1488.0	1116.0	1488.0	1476.0	76.5%	95.9%	75.0%	99.2%
Ward 232	300 - GENERAL MEDICINE		1784.3	1539.3	1651.5	1941.8	1116.0	1069.0	1116.0	1573.5	86.3%	117.6%	95.8%	141.0%
Ward 228	150 - NEUROSURGERY		2798.3	1966.3	1610.5	1544.0	2232.0	1659.3	1488.0	1327.5	70.3%	95.9%	74.3%	89.2%
Ward 230	301 - GASTROENTEROLOGY		2516.5	1511.2	2341.2	2586.7	1860.0	1269.5	1488.0	1681.0	60.1%	110.5%	68.3%	113.0%
Ward 218 (Neuro)	400 - NEUROLOGY		1115.8	1087.8	1368.0	1271.5	1116.0	879.5	1087.8	912.3	97.5%	92.9%	78.8%	83.9%

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			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Ward 233	340 - RESPIRATORY MEDICINE		2721.3	1782.5	1681.0	2074.4	1476.5	1272.3	1475.0	1425.3	65.5%	123.4%	86.2%	96.6%
Ward 76a	430 - GERIATRIC MEDICINE		1325.3	1301.1	1777.5	1734.5	948.0	864.0	1116.0	1410.9	98.2%	97.6%	91.1%	126.4%
Ward 76b	430 - GERIATRIC MEDICINE		1184.0	1054.0	1604.7	1396.7	744.0	744.0	1116.0	1187.5	89.0%	87.0%	100.0%	106.4%
Ward 231 (ASU)	400 - NEUROLOGY		1860.0	1543.5	2110.0	2302.0	1488.0	1360.5	1475.8	1849.4	83.0%	109.1%	91.4%	125.3%
AMU Stoke	300 - GENERAL MEDICINE		3585.0	2925.8	3401.5	3010.9	3685.0	2851.3	3348.0	3248.6	81.6%	88.5%	77.4%	97.0%
Ward 201	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2982.8	2767.8	1742.5	1542.8	1833.5	1775.0	1488.0	1377.1	92.8%	88.5%	96.8%	92.5%
Ward 113	340 - RESPIRATORY MEDICINE		1714.9	1460.9	1735.0	1654.0	1104.0	1013.3	1116.0	1319.3	85.2%	95.3%	91.8%	118.2%
Critical Care Unit	192 - CRITICAL CARE MEDICINE		14645.0	12730.6	1467.5	2079.0	11828.0	10231.8	1302.0	1816.5	86.9%	141.7%	86.5%	139.5%
FEAU	430 - GERIATRIC MEDICINE		1522.5	1491.0	1962.0	1641.5	1104.0	1150.3	1113.8	1121.3	97.9%	83.7%	104.2%	100.7%
Ward 100 SAU	100 - GENERAL SURGERY		2232.0	2000.0	2124.0	1952.8	2025.0	1747.9	1116.0	1041.7	89.6%	91.9%	86.3%	93.3%
SSCU	192 - CRITICAL CARE MEDICINE		3308.0	2440.5	762.0	769.5	2976.0	2412.0	744.0	732.0	73.8%	101.0%	81.0%	98.4%
Ward 205	501 - OBSTETRICS		1477.5	1438.5	742.8	622.7	794.2	1053.4	293.8	246.8	97.4%	83.8%	132.6%	84.0%
Ward 206	501 - OBSTETRICS		1439.8	1552.8	633.3	811.5	18.8	699.5	244.0	604.1	107.8%	128.2%	3727.4%	247.6%
Ward 216	420 - PAEDIATRICS		3208.5	2246.8	1778.5	1046.5	2495.5	2058.5	1069.5	678.5	70.0%	58.8%	82.5%	63.4%
Ward 217	420 - PAEDIATRICS		1877.0	1850.5	598.0	594.8	701.5	961.0	356.5	361.3	98.6%	99.5%	137.0%	101.3%
NICU	420 - PAEDIATRICS		4946.0	3763.8	1842.5	834.0	4246.3	3444.8	701.0	242.8	76.1%	45.3%	81.1%	34.6%
Ward 215	420 - PAEDIATRICS		3917.5	2862.8	713.0	667.8	3558.3	2705.0	356.5	414.0	73.1%	93.7%	76.0%	116.1%
Ward 80	430 - GERIATRIC MEDICINE		997.7	890.4	1543.3	1548.5	773.5	773.0	1144.0	1258.5	89.2%	100.3%	99.9%	110.0%
Ward 81	430 - GERIATRIC MEDICINE		825.0	825.0	1455.0	1735.8	787.0	787.0	1112.5	1141.5	100.0%	119.3%	100.0%	102.6%
Ward 103	100 - GENERAL SURGERY		1520.0	1414.0	1587.0	1128.0	1487.5	1128.0	1113.3	726.3	93.0%	71.1%	75.8%	65.2%
Cardiac Critical Care Unit	192 - CRITICAL CARE MEDICINE		6015.5	4010.0	846.5	679.0	4557.0	3019.8	651.0	399.0	66.7%	80.2%	66.3%	61.3%
Ward 227 ARTU	110 - TRAUMA & ORTHOPAEDICS		2078.4	1172.9	1906.0	2191.3	1488.0	1068.0	1488.0	2201.7	56.4%	115.0%	71.8%	148.0%
Ward 112 EOU	110 - TRAUMA & ORTHOPAEDICS		1913.0	1771.8	1264.5	974.0	996.0	779.5	744.0	604.5	92.6%	77.0%	78.3%	81.3%
Ward 126	430 - GERIATRIC MEDICINE		1535.0	1563.0	1533.5	1876.0	996.0	1188.0	1488.0	1582.4	101.8%	122.3%	119.3%	106.3%
Ward 127	430 - GERIATRIC MEDICINE		1850.0	1245.8	1503.0	1571.8	1116.0	734.3	1485.0	1528.5	67.3%	104.6%	65.8%	102.9%
Total			110921.3	91614.2	70572.1	67817.8	83577.1	71509.90	49588.8	51303.6	82.6%	96.1%	85.6%	103.5%