



Ref: FOIA Reference 2018/19-007

**Royal Stoke University Hospital**  
**Quality, Safety and Compliance Department**  
Newcastle Road  
Stoke-on-Trent  
Staffordshire  
ST4 6QG

Date: 18<sup>th</sup> April 2018

Tel: 01782 676474  
Email [foi@uhn.nhs.uk](mailto:foi@uhn.nhs.uk)

Dear

I am writing in response to your email dated 5<sup>th</sup> April 2018 requesting information under the Freedom of Information Act (2000) regarding charitable donations/funding.

As of 1<sup>st</sup> November 2014 University Hospitals of North Midlands NHS Trust (UHNM) manages two hospital sites – Royal Stoke University Hospital, and County Hospital (Stafford). Therefore the response below is for the two sites combined from that date where appropriate.

**Q1 I would like to know how much the hospital relies on charitable donations/funding to fund its equipment and resources, and what percentage of the hospital's revenue comes from charitable donations.**

**The following questions are in order of importance; please answer them in order and answer as many of the questions as the statutory time limit allows.**

**1. What was the hospital's total income from charitable donations/funding in the 2017/18 tax year, the 2016/17 tax year and the 2015/16 tax year?**

**For each tax year, please state where the charitable donations/funding came from (e.g. hospital league of friends, charities, etc).**

**And for each tax year, please state what percentage of the hospital's total revenue came from charitable donations/funding.**

**For example, in 2017/18, £100,000 came from charitable donations, £10k from the British Heart Foundation, £90k from the hospital league of friends, which totalled 1% of the hospital's total revenue.**

**Please note: If time is an issue for this question alone, please deal with the most recent 2017/18 tax year first, then deal with 2016/17, then 2015/16**

**A1** The UHNM Charity financial accounts for 2017/18 are not available as the year has just ended. Please note that donations to UHNM Charity are held separately to NHS Trust. This may not be spent in the same financial year as they are received. Therefore a comparison of donations received against the Trust income does not prove the reliance the Trust has on the charitable donations.

Please note that further information can be found on the Charity Commission website <https://apps.charitycommission.gov.uk/Showcharity/RegisterOfCharities/>

Year	Value of donations* made to UHNM Charity £000	Total Trust Income	% value donations to Trust Income
2017/18	Information Not Available		
2016/17	1,890	739,279	0.26%
2015/16	1,619	702,917	0.23%

\*Donations, legacies, trading and fundraising income (excludes investment income)

**Q2 For the 2017/18 tax year, please provide the breakdown of charitable donations/funding for each of the hospital's departments (some examples of departments are listed underneath my questions)**

**For example, in 2017/18, £10,000 of charitable donations/funding was received by Gastrointestinal and Liver Services by the hospital league of friends.**

**If time still allows, please specify what the charitable donations/funding paid for, e.g. liver FibroScan machine**

A2 The UHNM Charity financial accounts for 2017/18 are not available as the year has just ended.

**Q3 For the 2016/17 tax year, please provide the breakdown of charitable donations/funding for each of the hospital's departments**

**If time still allows, please specify what the charitable donations/funding paid for, e.g. liver FibroScan machine**

A3 Please see below, however donations are held against health causes/purpose rather than hospital department.

Donations / Funding Income	Value £000
Heart Centre	1,025
Anaesthetics, Critical Care & Theatres	53
Children's	230
Emergency Medicine	18
General	331
General Medicine	31
General Surgery	43
Neurosciences	22
Obs & Gynae	28
Oncology & Haematology	202
Specialised Medicine	40
Specialised Surgery	17
Trauma - Orthopaedics	29
<b>TOTAL</b>	<b>2,069</b>

\* The above figures include investment income

Expenditure on charitable activities: Note 3.1 - 2016/17 Annual Report:

Cause	Value £000
Patient welfare	251
Staff welfare	129
Research	-23
Enhancements to care	710
<b>TOTAL</b>	<b>1,067</b>

Included in enhancement of NHS care is the purchase and maintenance of advanced medical equipment, improvements to computer systems. The major items of expenditure are listed below:

Table below: Expenditure and future commitments are recorded under the following headings and examples of approved requests are as follows:

Enhancement of NHS Care	Amount £
Supporting the purchase of medical equipment including:	
Contribution to 5th MRI Scanner	105,434
CICU Heart Scanner	58,100
Cooling blankets	30,780
Sequential pacing boxes	25,000
Wall mounted monitors	20,351
Cardiothoracic drainage system	18,022
Cooling blanket	15,970
Patient Welfare and Amenities:	
Finishes and Frontages County Salon	29,370
Effects for parent and child room	15,063
Multisensory equipment	10,744
Hospital mapping system	9,554
Bedside lockers	5,850
Staff Welfare & Amenities:	
Staff lockers	11,546
Advanced Neonatal Course	9,970
Asthma register	6,000
Breast reconstruction training	5,896
Research:	
Safer management of acute coronary syndromes	68,000
Sleep Apnoea research	32,519
Stem cell research - Chronic Asthma	30,000

**Q4 For the 2015/16 tax year, please provide the breakdown of charitable donations/funding for each of the hospital's departments**

If time still allows, please specify what the charitable donations/funding paid for, e.g. liver FibroScan machine

- Allergy services
- Cardiology Cardiothoracic surgery
- Children's & Adolescent Services
- Dentistry and Orthodontics Dermatology Diabetic Medicine
- Ear, Nose & Throat Endocrinology and Metabolic Medicine
- Gastrointestinal and Liver services
- General Surgery
- Genito-Urinary Medicine
- Geriatric Medicine
- Gynaecology
- Haematology
- Infectious Diseases Interventional Radiology
- Mental Health - Adults of all ages Mental Health - Child and Adolescent
- Neurology Neurosurgery
- Obstetrics Ophthalmology
- Oral and Maxillofacial Surgery
- Orthopaedics
- Orthotics and Prosthetics
- Palliative Medicine
- Physiotherapy
- Respiratory Medicine
- Rheumatology
- Vascular surgery

A4 Please see below.

Donations / Funding Income	Value £000
Heart Centre	64
Anaesthetics, Critical Care & Theatres	54
Children's	317
Emergency Medicine	16
General	834
General Medicine	28
General Surgery	36
Neurosciences	34
Obs & Gynae	22
Oncology & Haematology	276
Specialised Medicine	103
Specialised Surgery	50
Trauma - Orthopaedics	7
<b>TOTAL</b>	<b>1,841</b>

\*Please note that any individuals identified do not give consent for their personal data to be processed for the purposes of direct marketing.

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This letter confirms the completion of this request. A log of this request and a copy of this letter will be held by the Trust.

If you have any queries related to the response provided please in the first instance contact my office.

Should you have a complaint about the response or the handling of your request, please also contact my office to request a review of this. If having exhausted the Trust's FOIA complaints process you are still not satisfied, you are entitled to approach the Information Commissioner's Office (ICO) and request an assessment of the manner in which the Trust has managed your request.

The Information Commissioner may be contacted at:

Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF or via [www.ico.org.uk](http://www.ico.org.uk).

If following review of the responses I can be of any further assistance please contact my secretary on 01782 676474.

Yours,



Mojgan Casillas  
**Interim Information Governance Manager**