



Ref: FOIA Reference 2019/20-114

Royal Stoke University Hospital
Quality, Safety and Compliance Department
Newcastle Road
Stoke-on-Trent
Staffordshire
ST4 6QG

Date: 12th June 2019

Email foi@uhnm.nhs.uk

Dear

I am writing in response to your email dated 30th May 2019 requesting information under the Freedom of Information Act (2000) regarding the Trust operating budget.

As of 1st November 2014 University Hospitals of North Midlands NHS Trust (UHM) manages two hospital sites – Royal Stoke University Hospital, and County Hospital (Stafford). Therefore the response below is for the two sites combined from that date where appropriate.

Q1 I am writing to make an open government request for all the information to which I am entitled under the Freedom of Information Act 2000.

Please send me:

Total operating budget for your organisation for the financial year 2018/19

A1 £767m (total expenditure budget)

Q2 Total operating budget for your organisation for the financial year 2019/20

A2 £798m (total expenditure budget)

Q3 Total stated budget for your organisation for innovation for 2018/19

A3 Please refer to Q5 (repeated question)

Q4 Total stated budget for your organisation for transformation for 2019/20

A4 Please refer to Q6 (repeated question)

Q5 Total stated budget for your organisation for innovation for 2018/19

A5 £737,390 (budget for transformation and innovation for the 2018/19 financial year)

Q6 Total stated budget for your organisation for transformation for 2019/20

A6 £596,001 (budget for transformation and innovation for the 2019/20 financial year)

Q7 Total head count on the payroll for your organisation as at 01st April 2018

A7 At 31st March 2018, we had a workforce headcount of 10,871

Q8 Total head count on the payroll for your organisation as at 01st April 2019

A8 At 31st March 2019, we had a workforce headcount of 10,757

Q9 All performance outturns against standards/targets mandated for your organisation for the entire 12 months to 31st March 2019

A9 Please see below:

Operational Performance	No.	Indicator	Target	2018/19 Performance
	1	A&E 4 hours waiting time	95%	81.5%
	2	Cancer 62 days from urgent GP referral	85%	81.8%
	3	Cancer 62 days from screening programme	90%	87.8%
	4	Diagnostic waits under 6 weeks	99%	98.6%
	5	RTT incomplete	92%	78.9%

*Please note that any individuals identified do not give consent for their personal data to be processed for the purposes of direct marketing.

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An anonymised copy of this request can be found on the Trust's disclosure log, please note that all requests can be found at the following link: <http://www.uhnm.nhs.uk/aboutus/Statutory-Policies-and-Procedures/Pages/Freedom-of-Information-Disclosure-Log.aspx>

This letter confirms the completion of this request. A log of this request and a copy of this letter will be held by the Trust.

If you have any queries related to the response provided please in the first instance contact my office.

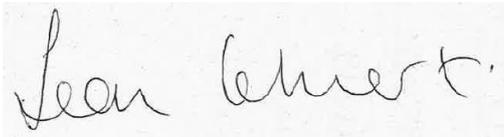
Should you have a complaint about the response or the handling of your request, please also contact my office to request a review of this. If having exhausted the Trust's FOIA complaints process you are still not satisfied, you are entitled to approach the Information Commissioner's Office (ICO) and request an assessment of the manner in which the Trust has managed your request.

The Information Commissioner may be contacted at:

Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF or via www.ico.org.uk.

If following review of the responses I can be of any further assistance please contact my secretary on 01782 676474.

Yours,



Jean Lehnert
Information Governance Manager